

2011 Monthly Global Sales Revenue(合併月營收)

Unit:NT\$100Million(億元)

	台灣地區	亞太地區	歐美地區	大陸地區	總計	內部交易	全球淨營收
	Taiwan	Asia	Europe&America	China	Total	Related Parties	Global Sales
Y-T-D	<u>28.89</u>	<u>51.15</u>	<u>58.59</u>	<u>252.48</u>	<u>391.11</u>	<u>139.64</u>	<u>251.47</u>
2011-Dec.	<u>1.54</u>	<u>2.66</u>	<u>0.95</u>	<u>13.15</u>	<u>18.30</u>	<u>7.50</u>	<u>10.80</u>
2011-Nov.	<u>2.02</u>	<u>2.78</u>	<u>0.94</u>	<u>13.59</u>	<u>19.33</u>	<u>7.66</u>	<u>11.67</u>

說明:

由於消費性電子產品季節性出貨進入尾聲，客戶拉貨已進入傳統年週期性離峰階段，以及例行性年終庫存盤點影響，華新科技不含博德12月淨營收為新台幣10.80億，較11月份相比，減少7.44%。

Affected by the traditional off-peak demand in December and the routine year-end inventory taking, Walsin Technology's December sales totaled NTD \$1.080 billion, resulted in a decrease of 7.44% from November.

Remark (註) :

(1)：各地區營收包含非關係人及部區間銷售金額；內部交易為部區間銷售金額之沖銷。

The regional sales revenue as above includes the net sales of non-affiliated customers and the sales amount between regional affiliates. The internal transaction, states as 'Related Parties' as above, stands for the offset amount caused by internal-regional transaction .

(2)：配合財務會計準則公報第 7 號自 2008 年 6 月 13 日起,本公司公佈之合併營收再包含了瀚宇博德合併營收數字，而自 2011 年 6 月 10 日起因不再對瀚宇博德有控制權而不需再計入瀚宇博德營收。

In compliance with the application of No. 7 accounting principle rule WTC's consolidated sales revenues include the consolidated sales revenues of HannStar Board Co., (HSB) since June 13 , 2008,and exclude HSB's figures again since June 10,2011 by controlling power to HSB has no more been held.

(3)：以上數字係內部結算，未經會計師查核。

The above figures are only WTC's statistics not reviewed/audited by CPA.