

2012 Monthly Global Sales Revenue(合併月營收)

Unit:NT\$100Million(億元)

	台灣地區	亞太地區	歐美地區	大陸地區	總計	內部交易	全球淨營收
	Taiwan	Asia	Europe&America	China	Total	Related Parties	Global Sales
Y-T-D	24.30	40.08	12.22	145.33	221.93	91.65	130.28
Dec.	1.70	2.80	0.88	10.13	15.51	6.26	9.25
Nov	2.03	3.40	1.05	10.98	17.46	7.10	10.36

說明:

12月份受歐美地區耶誕假期工作日減少以及例行性年終庫存盤點影響，華新科技12月份淨營收為新台幣9.25億，較11月份相比，減少10.7%。

Affected by fewer working days during Christmas season in America and Europe, and the routine year-end inventory taking, Walsin Technology's December sales totaled at NTD \$925 million, resulting a decrease of 10.7% when compared with November.

Remark (註) :

(1)：各地區營收包含非關係人及部區間銷售金額；內部交易為部區間銷售金額之沖銷。

The regional sales revenue as above includes the net sales of non-affiliated customers and the sales amount between regional affiliates. The internal transaction, states as 'Related Parties' as above, stands for the offset amount caused by internal-regional transaction .

(2)：配合財務會計準則公報第 7 號自 2008 年 6 月 13 日起,本公司公佈之合併營收再包含了瀚宇博德合併營收數字，而自 2011 年 6 月 10 日起因不再對瀚宇博德有控制權而不需再計入瀚宇博德營收。

In compliance with the application of No. 7 accounting principle rule WTC's consolidated sales revenues include the consolidated sales revenues of HannStar Board Co., (HSB) since June 13 , 2008,and exclude HSB's figures again since June 10,2011 by controlling power to HSB has no more been held.

(3)：以上數字係內部結算，未經會計師查核。

The above figures are only WTC's statistics not reviewed/audited by CPA.