

2015 Monthly Global Sales Revenue(合併月營收)

Unit:NT\$100Million(億元)

	台灣地區	亞太地區	歐美地區	大陸地區	總計	內部交易	全球淨營收
	Taiwan	Asia	Europe&America	China	Total	Related Parties	Global Sales
Y-T-D	29.52	35.29	14.25	187.01	266.07	106.45	159.62
Dec.	2.59	2.87	0.88	16.21	22.55	9.34	13.21
Nov.	2.70	3.27	1.14	16.83	23.94	9.67	14.27

說明:

主要受歐美地區耶誕節期間工作日減少以及產業年終庫存盤點影響，華新科技12月份全球合併淨營收為新台幣 13.21億。較11月減少 7.4%，與去年同期12月相比則增加 7.4%，整體累計營收較去年同期增加 9.8%。

Mainly influenced by fewer working days during Christmas season in North America and Europe, and industry-wide year-end inventory taking, Walsin Technology global consolidated net sales totaled at NTD \$1.321 billion in December, resulting a decrease of 7.4% from November. Sales were up by 7.4% compared with the corresponding period last year. YTD cumulative revenues of Walsin increased by 9.8% compared to the same period last year.

Remark (註) :

(1)：各地區營收包含非關係人及部區間銷售金額；內部交易為部區間銷售金額之沖銷。

The regional sales revenue as above includes the net sales of non-affiliated customers and the sales amount between regional affiliates. The internal transaction, states as 'Related Parties' as above, stands for the offset amount caused by internal-regional transaction .

(2)：以上數字係內部結算，未經會計師查核。

The above figures are only WTC's statistics not reviewed/audited by CPA.