

2018 Monthly Global Sales Revenue(合併月營收)

	Unit:NT\$100Million(億元)						
	台灣地區	亞太地區	歐美地區	大陸地區	總計	內部交易	全球淨營收
	Taiwan	Asia	Europe&America	China	Total	Related Parties	Global Sales
Y-T-D	69.56	94.37	42.73	584.45	791.11	312.84	478.27
Dec.	4.73	8.20	4.50	38.06	55.49	25.16	30.33
Nov.	6.41	9.99	5.72	52.70	74.82	34.51	40.31

說明:

受產業年終庫存盤點、耶誕假期工作日減少與整體需求轉弱影響，華新科技12月份全球合併淨營收為新台幣 30.3億。較11月減少 24.8%，與2017年12月相比增加 54.6%，整體累計營收較2017年同期增加 121%。

Affected by year-end inventory control, less working days during the Christmas season and overall demand weakened, Walsin Technology global consolidated net sales totaled at NT\$3.03 billion in December, a decrease of 24.8% from November. Sales were up by 54.6% compared with the corresponding period of 2017. YTD cumulative revenues of Walsin increased by 121% compared to the same period of year 2017.

Remark (註) :

(1)：各地區營收包含非關係人及部區間銷售金額；內部交易為部區間銷售金額之沖銷。

The regional sales revenue as above includes the net sales of non-affiliated customers and the sales amount between regional affiliates. The internal transaction, states as 'Related Parties' as above, stands for the offset amount caused by internal-regional transaction .

(2)：以上數字係內部結算，未經會計師查核。

The above figures are only WTC's statistics not reviewed/audited by CPA.