

2019 Monthly Global Sales Revenue(合併月營收)

	Unit:NT\$100Million(億元)						
	台灣地區	亞太地區	歐美地區	大陸地區	總計	內部交易	全球淨營收
	Taiwan	Asia	Europe&America	China	Total	Related Parties	Global Sales
Y-T-D	46.44	73.04	39.39	341.73	500.60	201.15	299.45
Dec.	3.21	4.71	2.09	27.40	37.41	15.89	21.52
Nov.	3.78	5.15	1.80	27.07	37.80	15.20	22.60

說明:

儘管 12 月時值年終盤點及耶誕假期工作日減少，為迎接農曆新年假期以及補充過低的庫存水位等因素，終端客戶及通路後續需求仍強。受此影響，華新科技 12 月全球合併淨營收為新台幣 21.5 億。較 11 月減少 4.8%，與去年 12 月相比減少 29%，整體累計營收較去年同期減少 37.4%。

Despite the year-end inventory checking and fewer working days in December, to get ready for the Lunar new year holidays and to replenish the low inventory level, both end customers and sales distribution channels have been pulling in stock. Walsin Technology's global consolidated net sales hence totaled at NTD \$2.15 billion in December, resulting in a decrease of 4.8% from November and a 29% decrease when compared to December 2018. YTD cumulative revenue of Walsin decreased by 37.4% compared to the same period last year.

Remark (註) :

(1)：各地區營收包含非關係人及部區間銷售金額；內部交易為部區間銷售金額之沖銷。

The regional sales revenue as above includes the net sales of non-affiliated customers and the sales amount between regional affiliates. The internal transaction, states as 'Related Parties' as above, stands for the offset amount caused by internal-regional transaction .

(2)：以上數字係內部結算，未經會計師查核。

The above figures are only WTC's statistics not reviewed/audited by CPA.