

2020 Monthly Global Sales Revenue(合併月營收)

	Unit:NT\$100Million(億元)						
	台灣地區	亞太地區	歐美地區	大陸地區	總計	內部交易	全球淨營收
	Taiwan	Asia	Europe&America	China	Total	Related Parties	Global Sales
Y-T-D	57.74	75.84	28.20	451.72	613.50	258.07	355.43
Dec.	5.10	6.20	2.59	43.58	57.47	24.42	33.05
Nov.	5.70	6.22	2.57	44.84	59.33	24.46	34.87

說明:

儘管宅經濟推升筆電與遊戲機等需求，加上5G應用及電動車市場持續成長，唯受耶誕假期及年終庫存盤點影響，華新科技12月份全球合併淨營收為新台幣 33.1億，較11月減少 5.2%，與去年同期12月相比增加 53.6%，整體累計營收較去年同期增加 18.7%。

Despite the growing demand for 5G applications and electrical vehicles, and a strong need for notebooks and game machines prompted by the stay-at-home economy, the overall output of downstream clients decrease because of the Christmas holidays and year-end inventory checking. As a result, Walsin Technology's December global consolidated net sales totaled at NTD \$3.31 billion, down by 5.2% from November. Sales increased by 53.6% compared with the corresponding period of the preceding year. YTD cumulative revenue of Walsin Technology increased by 18.7% when compared to the same period of 2019.

Remark (註) :

(1)：各地區營收包含非關係人及部區間銷售金額；內部交易為部區間銷售金額之沖銷。

The regional sales revenue as above includes the net sales of non-affiliated customers and the sales amount between regional affiliates. The internal transaction, states as 'Related Parties' as above, stands for the offset amount caused by internal-regional transaction .

(2)：配合財務會計準則公報第 7 號自 2020 年 6 月起，本公司公佈之合併營收包含了佳邦科技合併營收數字。

In compliance with the application of No.7 accounting principle rule WTC's consolidated sales revenues include the consolidate sales revenues of Inpaq Technology Co., Ltd. since June 2020.

(3)：華新科技(不含佳邦) 12 月合併營收為 28.6 億，較 11 月減少 6.3%，與去年 12 月相比增加 32.7%，整體累計營收(不含佳邦)較去年同期增加 8.6%。

Walsin Technology's December global consolidated net sales excluding Inpaq Technology totaled at NTD \$2.86 billion, down by 6.3% from the previous month. WTC Sales without Inpaq increased by 32.7% compared with December 2019. YTD cumulative revenue of Walsin Technology, excluding Inpaq, increased by 8.6% when compared to the same period of 2019.

(4)：以上數字係內部結算，未經會計師查核。

The above figures are only WTC's statistics not reviewed/audited by CPA.