

2021 Monthly Global Sales Revenue(合併月營收)

Unit:NT\$100Million(億元)

	台灣地區	亞太地區	歐美地區	大陸地區	總計	內部交易	全球淨營收
	Taiwan	Asia	Europe&America	China	Total	Related Parties	Global Sales
Y-T-D	83.82	106.10	44.30	513.50	747.72	326.84	420.88
Dec.	6.33	10.93	3.49	32.98	53.73	24.43	29.30
Nov.	6.91	11.30	4.26	36.73	59.20	27.26	31.94

說明:

除了耶誕節假期和年終庫存盤點影響之外，因中國大陸疫情影響，進出口運輸均有所延遲。受此影響，華新科技12月份全球合併營收為新台幣 29.3億。較11月減少 8.3%，與去年12月相比減少 11.4%，整體累計營收較去年同期增加 18.4%。

In addition to the influences of Christmas holidays and year-end inventory checking, import and export shippings were delayed because of the resurgence of the COVID-19 in China. As a result, Walsin Technology December global consolidated net sales totaled NTD \$2.93 Billion. Sales went down by 8.3% from November. Sales decreased by 11.4% compared with the corresponding period of the preceding year. YTD cumulative revenue of Walsin Technology increases by 18.4%

Remark (註) :

- (1)：各地區營收包含非關係人及部區間銷售金額；內部交易為部區間銷售金額之沖銷。

The regional sales revenue as above includes the net sales of non-affiliated customers and the sales amount between regional affiliates. The internal transaction, states as 'Related Parties' as above, stands for the offset amount caused by internal-regional transaction .

- (2)：配合財務會計準則公報第 7 號自 2020 年 6 月起，本公司公佈之合併營收包含了佳邦科技合併營收數字。

In compliance with the application of No.7 accounting principle rule WTC's consolidated sales revenues include the consolidate sales revenues of Inpaq Technology Co., Ltd. since June 2020.

- (3)：配合財務會計準則公報第 7 號自 2021 年 11 月起，本公司公佈之合併營收包含了双信電機合併營收數字。

In compliance with the application of No.7 accounting principle rule WTC's consolidated sales revenues include the consolidate sales revenues of Soshin Electric Co.,Ltd. since November 2021.

- (4)：華新科技(不含佳邦&双信) 12 月營收為 21.4 億。較 11 月減少 13.5%，與去年 12 月相比減少 25.1%，整體累計營收較去年同期增加 10%。

Walsin Technology's December global consolidated net sales excluding Inpaq Technology and Soshin Electric totaled at NTD \$2.14 billion, down by 13.5% from the previous month. WTC Sales without Inpaq and Soshin decreased by 25.1% compared with December 2020. YTD cumulative revenue of Walsin Technology, excluding Inpaq and Soshin, increased by 10% when compared to the same period of 2020.

- (5)：以上數字係內部結算，未經會計師查核。

The above figures are only WTC's statistics not reviewed/audited by CPA.