

2022 Monthly Global Sales Revenue(合併月營收)

	Unit:NT\$100Million(億元)						
	台灣地區	亞太地區	歐美地區	大陸地區	總計	內部交易	全球淨營收
	Taiwan	Asia	Europe&America	China	Total	Related Parties	Global Sales
Y-T-D	89.77	141.09	48.04	428.90	707.80	354.48	353.32
Dec.	6.23	10.29	3.02	28.77	48.31	24.59	23.72
Nov.	7.05	10.80	3.57	32.48	53.90	27.12	26.78

說明:

除耶誕節假期工作日減少和年終庫存盤點影響之外，受中國大陸確診案例增加影響產能。在整體需求仍疲軟之際，華新科技 12 月份全球合併營收為新台幣 23.7 億。較 11 月減少 11.4%，與去年 12 月相比減少 19.1%，整體累計營收亦較去年同期減少 16.1%。

In addition to the fewer working days during the Christmas holidays and year-end inventory checking, the production capacity of the Mainland China factory was also affected due to the rise of confirmed COVID-19 cases. With overall demand still weak, Walsin Technology's December global consolidated net sales totaled NTD \$2.37 Billion. Sales went down by 11.4% from November. The company's YoY sales decreased by 19.1%, while the YTD cumulative revenue of Walsin Technology was also down by 16.1%.

Remark (註) :

- (1)：各地區營收包含非關係人及部區間銷售金額；內部交易為部區間銷售金額之沖銷。

The regional sales revenue as above includes the net sales of non-affiliated customers and the sales amount between regional affiliates. The internal transaction, states as 'Related Parties' as above, stands for the offset amount caused by internal-regional transaction .

- (2)：配合財務會計準則公報第 7 號自 2021 年 11 月起，本公司公佈之合併營收包含了双信電機合併營收數字。

In compliance with the application of No.7 accounting principle rule WTC's consolidated sales revenues include the consolidate sales revenues of Soshin Electric Co.,Ltd. since November 2021.

- (3)：華新科技(不含双信) 12 月營收為 21.1 億。較 11 月減少 12.9%，與去年 12 月相比減少 21.4%，整體累計營收較去年同期減少 22.0%。

Walsin Technology's December global consolidated net sales excluding Soshin Electric totaled at NTD \$2.11 billion, down by 12.9% from the previous month. WTC Sales without Soshin decreased by 21.4% compared with December 2021. YTD cumulative revenue of Walsin Technology, excluding Soshin, decreased by 22.0% when compared to the same period of 2021.

- (4)：以上數字係內部結算，未經會計師查核。

The above figures are only WTC's statistics not reviewed/audited by CPA.