

2022 Monthly Global Sales Revenue(合併月營收)

Unit:NT\$100Million(億元)

	台灣地區	亞太地區	歐美地區	大陸地區	總計	內部交易	全球淨營收
	Taiwan	Asia	Europe&America	China	Total	Related Parties	Global Sales
Y-T-D	16.47	24.41	8.19	80.00	129.07	66.48	62.59
Feb.	7.37	11.53	3.63	35.80	58.33	30.05	28.28
Jan.	9.10	12.88	4.56	44.20	70.74	36.43	34.31

說明:

COVID-19 在中國大陸和香港地區的確診人數攀升阻礙了部分物流系統。物流受限與農曆新年假期期間工作日減少影響了訂單的履行。華新科技2月份全球合併淨營收為新台幣28.3億元，較1月減少17.6%，與去年2月相比減少5.4%，整體累計營收較去年同期減少6.6%。

The resurgence of COVID-19 confirmed cases in China and Hong Kong impeded part of the logistic system. The restrained logistic function and fewer working days during the Lunar new year holidays thus impair the order fulfillment. As a result, Walsin Technology's global consolidated net sales totaled \$2.83 billion NTD in February, down by 17.6% from January. Sales went down by 5.4% compared with the last February of the preceding year. YTD cumulative revenue of Walsin also decreased by 6.6% compared to the same period of the previous year.

Remark (註) :

(1)：各地區營收包含非關係人及部區間銷售金額；內部交易為部區間銷售金額之沖銷。

The regional sales revenue as above includes the net sales of non-affiliated customers and the sales amount between regional affiliates. The internal transaction, states as 'Related Parties' as above, stands for the offset amount caused by internal-regional transaction .

(2)：配合財務會計準則公報第7號自2021年11月起，本公司公佈之合併營收包含了双信電機合併營收數字。

In compliance with the application of No.7 accounting principle rule WTC's consolidated sales revenues include the consolidate sales revenues of Soshin Electric Co.,Ltd. since November 2021.

(3)：華新科技(不含双信)2月營收為25.8億。較1月減少19%，與去年2月相比減少13.8%，整體累計營收較去年同期減少14.1%。

Walsin Technology's February global consolidated net sales excluding Soshin Electric totaled at NTD \$2.58 billion, down by 19% from the previous month. WTC Sales without Soshin decreased by 13.8% compared with February 2021. YTD cumulative revenue of Walsin Technology, excluding Soshin, decreased by 14.1% when compared to the same period of 2021.

(4)：以上數字係內部結算，未經會計師查核。

The above figures are only WTC's statistics not reviewed/audited by CPA.